

WOODPLUMPTON PARISH COUNCIL
Budget / 2021/22 Precept

APPENDIX 1		
	Income	
INCOME	Estimates	
	2021/22	
CIL Balance		
Bank Balance Forward		
Interest (est £20 x 12mths)	£ 100	
VAT Reclaimable	£ 400	Less purchases = less VAT to reclaim (£2350)
Lengthsman Grant LCC	£ 500	
Cil Interest	£ 1,250	
CIL income PCC		See CIL Income
Precept	£ 37,455	Increase of £4,155
Total	£ 39,705	
	Budget	
EXPENDITURE	2021/22	
Salary £27,905 / 37hrs x 20hrs	£ 15,655	Allows for an inflationary increase
Employees N Ins & tax		
Employer N Ins	£ 935	Allows for govt tax changes
Pension	£ 650	Allows for govt tax changes
Clerk allowance / expenses	£ 200	
Copies, Stationery, postage,	£ 150	
Councillors Subsistence allowance	£ 10	
Provision for training courses	£ 250	
Election Expenses (next due 2023)	£ 800	Cllr Vacancy May 21 elections
Audit Fee internal	£ 100	
Audit Fee external	£ 580	
Insurance	£ 450	
Subscriptions and Donations:		
LALC Annual Subscription	£ 600	increase in line with expenses & increased electorate
Data Protection	£ 40	
CPRE	£ 40	
Society of Clerks	£ 110	Increase in line with expenses
S 137 Poppy wreaths & Memorial	£ 100	
Carol Services & Catforth in Bloom	£ 300	
Community Donations	£ 350	
W/P fete	£ 1,500	
Website Software	£ 330	
Printing costs & distribution of Newsletter	£ 2,780	
Neighbourhood Plan	£ 690	Additional Newsletter edition
City Council Green Space	£ 820	
Maintenance to hedges / paths	£ 1,200	Additional task
Parish Lengthsman fee	£ 9,000	
Maintenance and Materials	£ 250	
Garden Contract and lease	£ 1,505	
New Christmas tree	£ 1,500	Existing tree needs replacing
Electric, lights & barriers	£ 10	
Assets		
Repairs / minor purchases	£ 500	
VAT reclaimable		
Total	£ 41,405	
Estimated balance	-£ 1,700	Use reserves